

**REPUBLIC OF MAURITIUS  
MAURITIUS INSTITUTE OF TRAINING AND DEVELOPMENT (MITD)**

**MITD Annual Procurement Plan for Financial Year 2023/2024**

**CAPITAL ITEMS ONLY**

<b>Last Updated: August 2023</b>		<i>To be updated at least every six months</i>			
<b>S.No.</b>	<b>Type/Nature of Procurement</b>	<b>Procurement Details</b>	<b>Cost Estimate (Rs)</b>	<b>Procurement Method to be used</b>	<b>Status</b>
<b>IT Equipment</b>					
1.	Goods	Procurement of laptops, PCs, printers, scanners, touchscreen PCs	4,500,000	RB	
<b>Finger Print and Camera System</b>					
1	Goods	Supply, testing and commissioning of an Attendance Management System at the MITD Head Office and training centres	1,500,000	RB	
<b>Software and Hardware</b>					
1	Goods	Procurement of firewall licenses, UPS 1KV and Licenses for antivirus software	1,300,000	RB	
<b>Smart TVs</b>					
1	Goods	Procurement and installation of Smart TVs in MITD training centres + Stand for smart TV	670,000	RB	
<b>Equipment</b>					
1	Goods	Procurement of sound system, wifi access points, wifi router and projector	150,000	IQ	
<b>Camera System</b>					
1	Goods	Procurement of camera for online training and thermographic camera for MITD training centres	42,000	IQ	
<b>PABX</b>					
1	Goods	Upgrading of PABX System at PUTC	75,000	IQ	

		<b>Interactive TV</b>			
1	Goods	Procurement and installation of three interactive TVs for KBTC	375,000	RB	
		<b>Licenses</b>			
1	Goods	Procurement of Licenses for geber garment technology for KBTC	150,000	RB	
		<b>LAN Works</b>			
1	Works	LAN Works 24 points for LPSGF	300,000	RB	
		<b>Tablets</b>			
1	Goods	Procurement of tablets	10,000	IQ	
		<b>Equipment</b>			
1	Goods	Procurement of 5 alimentation portable power supplies and 1 Soldering Network Station for LPSGF	137,000	RB	
		<b>Equipment</b>			
1	Goods	Procurement of 12 wood burning pen, 1 iron station and 5 dummy ladies for LCMTC	277,000	RB	
		<b>Air Conditioners</b>			
1	Works	Supply, installation, testing and commissioning of air conditioners for MITD Training Centres	1,160,000	RB	
		<b>Furniture and Fittings</b>			
1	Goods	Procurement of furniture for MITD Head Office and training centres	4,600,000	RB	
		<b>Air Conditioners</b>			
1	Goods	Procurement of Cassette Type Air Conditioner for training purposes for KBTC	275,000	IQ	
		<b>Training Equipment</b>			
1	Goods	Procurement of Automatic Changeover for Generator, Automatic Component's Electric Circuit Trainer and Didactic for KBTC and PUTC	1,750,000	RB	

<b>Tools and Equipment for Training</b>					
1	Works	Procurement, supply and installation of an extractor fume system at KBTC	1,600,000	RB	
<b>Fault Finding Machine</b>					
1	Goods	Procurement, installation, testing and commissioning of a Fault Finding Machine for PUTC	1,500,000	RB	
<b>Forklift</b>					
1	Goods	Procurement and commissioning of one (1) forklift for PDTC	2,000,000	RB	
<b>Motor Vehicles</b>					
1	Goods	Procurement and commissioning of one (1) fully built minibus for EHS GD and one (1) 7 seater passenger van for CAD	5,000,000	RB	
1	Goods	Procurement, installation, testing and commissioning of two (2) Guillotine Power for LPSGF and KBTC	3,000,000	RB	
<b>Equipment</b>					
1	Goods	Procurement, installation, testing and commissioning of one (1) Press Brake for KBTC	1,600,000	RB	
<b>Tools and Equipment</b>					
1	Goods	Procurement and commissioning of tools and equipment for the MITD Training Centres	2,500,000	RB	
<b>Beauty Care Equipment</b>					
1	Goods	Procurement, installation, testing and commissioning of twelve (12) Pedicure Sofa for KBTC	360,000	RB	
<b>Training Equipment</b>					
1	Goods	Procurement, installation, testing and commissioning of two (2) Photovoltaic for KBTC and MTC	350,000	RB	

Works					
1	Works	Flooring works at main entrance, MQA Building	100,000	IQ	
2	Works	Roof canopy works (external)	600,000	RB	
3	Works	Reinstatement of bird netting at MITD House	600,000	RB	
4	Works	Upgrading of reception at Head Office	800,000	RB	
5	Works	Supply, installation, testing and commissioning of new lifts at the MITD House	9,000,000	OAB	
6	Works	Upgrading of fencing works and VRV fencing at the MITD House	500,000	RB	
7	Works	Provision of changing room at MITD training centres	500,000	RB	
8	Works	Upgrading of toilets at SKJTC	400,000	IQ	
9	Works	Provision of one Passage Way Cover Shed at PDTC	300,000	IQ	
10	Works	Refurbishment of car shed at MTC	350,000	IQ	
11	Works	Refurbishment of Block B on first floor with false aluminium ceiling at MRTC	200,000	IQ	
12	Works	Construction of 2 cubical for welding at RBTC	100,000	IQ	
13	Works	Construction of toilets and changing room at RBTC	250,000	IQ	
14	Works	Upgrading of fencing and masonry works at GTC	150,000	IQ	
15	Works	Construction of 5 cubicles at GTC	150,000	IQ	
16	Works	Enclosure for extension of workshops at LGTC	350,000	RB	

17	Works	Upgrading of toilets at LTC	150,000	IQ	
18	Works	Refurbishment of admin block, female toilets and changing rooms at ATC (structural survey)	1,000,000	RB	
19	Works	Construction of automotive workshop at RBNTC	4,000,000	RB	
20	Works	Construction of Hairdressing and Beauty Therapy workshops at RBNTC	400,000	RB	

**October 2023**